

# financial information

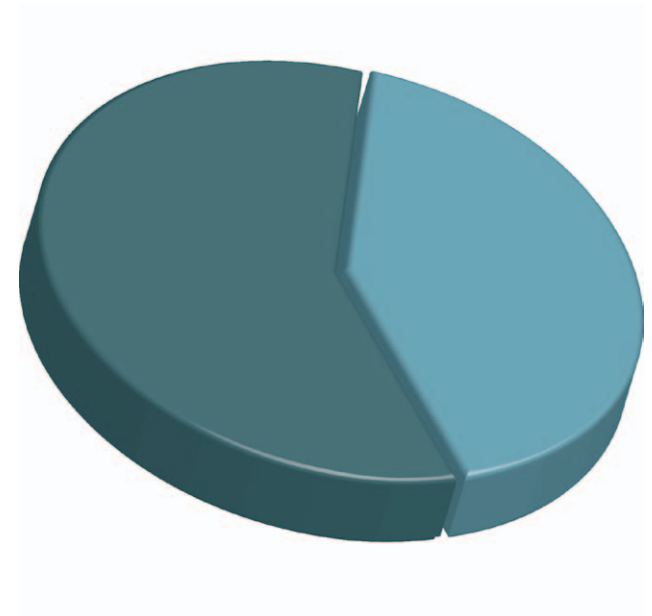
Five partner institutes are represented within HML. The NOAA/ National Ocean Service's National Centers for Coastal Ocean Science (NCCOS) serves as lead for facility operations/maintenance and supports the salary and research efforts of approximately 30 NOAA scientists.

In 2013, total funding for HML operations, NOAA-based staff and NCCOS-derived science/research was approximately \$5.3 million. Fifty-eight percent of those funds were contributed as base funds through congressional appropriations to NOAA. The remaining 42% were associated with leveraged (or reimbursable) funds.

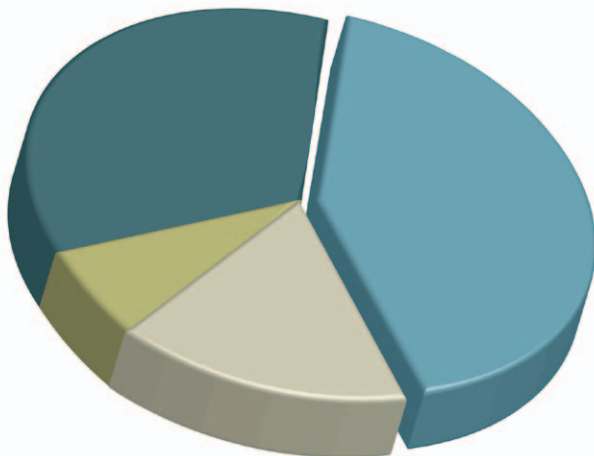
A breakout of leveraged funds contributed to HML during 2013 is provided in the second figure. The National Institute of Standards and Technology (NIST) contributed approximately \$1 million (42%) of the leveraged funds received in 2013

## 2013 Primary Funding Breakout

- NOAA Base Funds
- Leveraged Funds



## 2013 Leveraged Funds Breakout



- National Institutes of Standards and Technology
- Coral Reef Conservation Program
- National Marine Fisheries Service
- Dept. of Defense - Strategic Environ. Research & Dev. Program