

REVENUES

UNIVERSITY

State Appropriations	\$ 100.2
Grants, Gifts, Contracts	206.5
Sales and Services	161.7
Tuition and Fees	76.8
Other	17.4

MEDICAL UNIVERSITY HOSPITAL AUTHORITY

Patient Services	1,030.3
Other	18.9

MUSC PHYSICIANS

Patient Services	302.2
Other	21.9

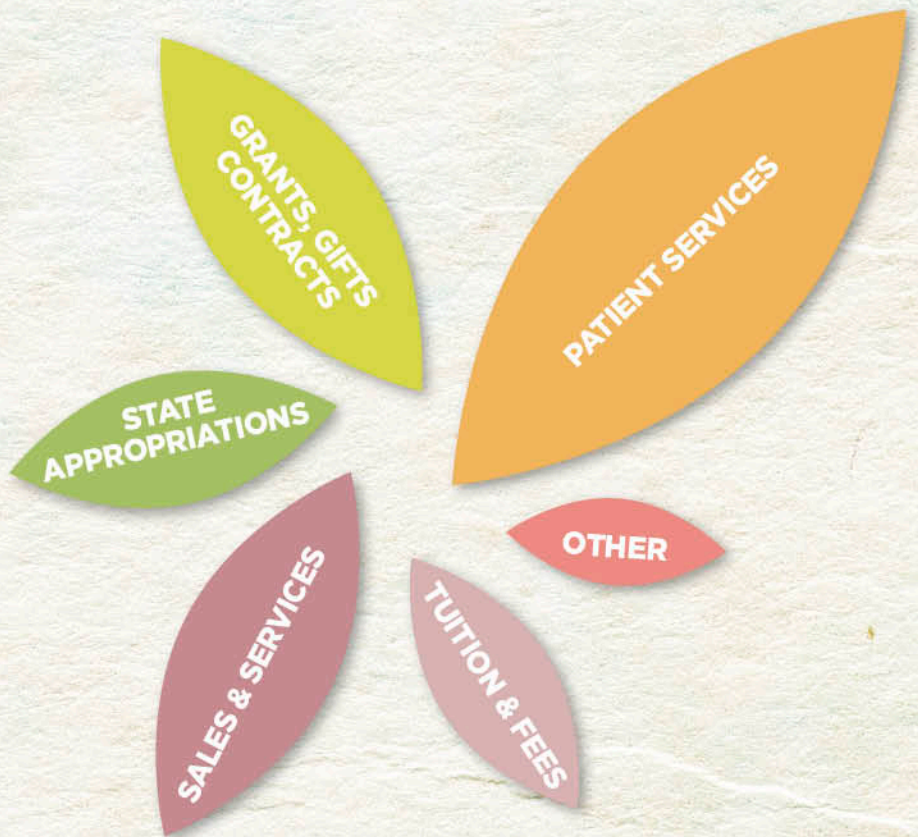
NONMAJOR ENTERPRISE FUNDS

1.6

ELIMINATIONS

Other	(1.4)
-------	-------

TOTAL \$1,936.2



IN MILLIONS OF DOLLARS

EXPENSES & TRANSFERS

University 545.7

Medical University Hospital Authority 1,041.8

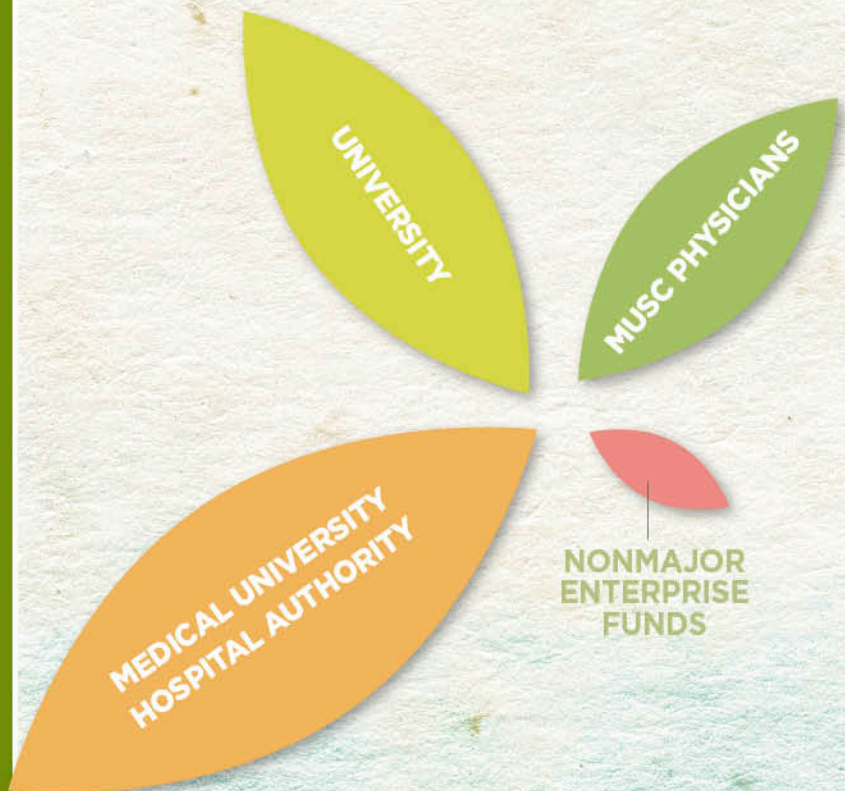
MUSC Physicians 314.4

Nonmajor Enterprise Funds 1.3

Eliminations (1.4)

TOTAL \$1,901.8

INCREASE IN NET ASSETS \$34.4



Note: The Nonmajor Enterprise Funds are comprised of the Medical University Facilities Corporation and CHS Development Company. Source: Audited Financial Statements for the year ended June 30, 2011.